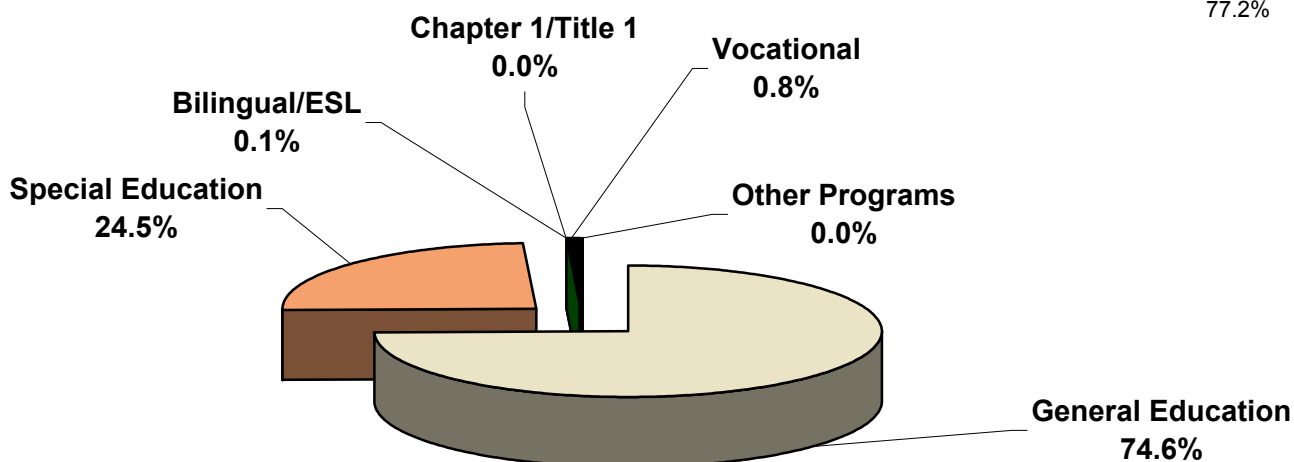


North Smithfield School District

Program Enrollments Presented on a Head Count Basis¹

#13 Expenditures by Six Programs - Head Count General Education and Incremental Programs %-To-Total 2004/2005 School Year



Program	Program Enrollment ¹	Amount	Incremental \$ Per Pupil ³	Total \$ Per Pupil ³	%-To-Total
General Education	1,888.00	\$13,924,663	—	\$7,375	74.6%
Special Education	398.00	\$4,568,087	\$11,478	\$18,853	24.5%
Bilingual / ESL	7.00	\$12,851	\$1,836	\$9,211	0.1%
Chapter 1 / Title 1	0.00	\$0	N/A	N/A	0.0%
Vocational	19.00	\$156,999	\$8,263	\$15,638	0.8%
Other Programs ²	N/A	\$0	N/A	N/A	0.0%
Total	1,909	\$18,662,600	N/A	\$9,776	100.0%

2005-25-17-13HC

InSite, U. S. Patent No. 5,991,741

- Enrollment is presented on a head count basis where students are counted as 1.0 in multiple programs. Therefore, the total of programmatic enrollments is greater than "Total District" enrollment. Kindergarten and pre-school student enrollments are adjusted depending upon whether they attend school full-time or for only part of the day. (Note: Out-of-District student enrollment is included.)
- Enrollment for Other Programs (summer school, adult education, etc) is typically based on 1 for each major program. A per pupil calculation is not provided because these programs do not benefit the general student population.
- The per pupil programmatic expenditure amounts in the "Incremental \$ Per Pupil" column represent only the incremental program expenditures. The "Total \$ Per Pupil" column represents the total per pupil expenditures for the designated program (the General Education base per pupil amount in **bold** plus the incremental per pupil amount for each program).